



CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Contract Change Order Report for Katzakian Park Improvements,
2735 West Turner Road

MEETING DATE: November 21, 2001

PREPARED BY: Public Works Director

RECOMMENDED ACTION: This item is for information only. No action is required.

BACKGROUND INFORMATION: This information is being given to the City Council in accordance with the Contract Change Order Policy approved by Resolution 85-173. One of the requirements of this policy is that we inform the City Council of all change orders where the total exceeds \$25,000.

The attached Contract Change Order, approved by the City Manager, was in the amount of \$67,972.16, which is 12.3% of the contract. The change order includes the following items of work:

1. Additional underground work for Well 26 (Contract Change Order items 3, 4, 5, 6, and 13 - \$32,581.83). The improvement plans for this project did not include the drain line, connection work, and valving to operate Well 26. These items added the missing requirements.
2. Additional electrical work (Contract Change Order items 10 and 14 - \$6,669.44). A second transformer had to be installed in the Park to supply power to the Well 26 pump and motor.
3. Furnish and Install Soil Amendments (Contract Change Order items 1 and 2 - \$20,439.25). A soils report was performed on the Park material after the site had been graded. The soils amendments were revised to meet the recommendations in the soils report.
4. Miscellaneous Site Improvements (Contract Change Order items 7, 8, 9, 11, 12 - \$8,281.64). A second catch basin was added in the parking lot area to improve the drainage; a water service was extended to the grape demonstration area; cobblestones were added in the parking lot curbing noses; a sewer cleanout was replaced with a 24-inch riser; and the shade structure layout was revised to reflect changes made by the manufacturer.

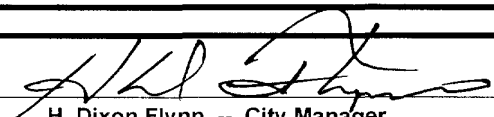
This contract change order also added 30 working days to the contract.

FUNDING: Contract Amount: \$621,562.16
Budgeted: 2000/01 fiscal year
Budgeted Fund: Parks and Recreation Development Impact Mitigation Fee Fund \$600,000
Water Development Impact Fee Fund \$ 32,600


for Richard C. Prima, Jr.
Public Works Director

Prepared by Wesley K. Fujitani, Senior Civil Engineer
RCP/WKF/lm
Attachment
cc: Roger Baltz, Parks and Recreation Director
Steve Virrey, Parks Project Coordinator

APPROVED: _____


H. Dixon Flynn -- City Manager

CITY OF LODI
PUBLIC WORKS DEPARTMENT

CONTRACT CHANGE ORDER NO. 1

Sheet 1 of 1
Date 6/12/01

Account No. : See Distribution Below

PROJECT: Katzakian Park Improvements
2735 W. Turner Road

CONTRACTOR: Goodland Landscape Construction, Inc.

You are directed to make the following changes or do the following work not included in the Plans and Specifications on this contract.

Description of work to be done, estimate of quantities, and prices to be paid. Specify whether additional work is at contract price, agreed price, or force account. Unless otherwise stated, rates for rental of equipment cover only such time as equipment is actually used and no allowance will be made for idle time.

1. Delete Contract Item 45, "Soil Amendments"
1200 lbs. At \$3.40/lb.
Account: 1217796.1825.2400 Agreed Upon Price (\$4,030.00)
2. Furnish and Install Soil Amendments per recommendation from
Soil and Plant Laboratory, Inc. dated January 31, 2001
Account: 1217796.1825.2400
Agreed Upon Price \$24,469.25
3. Furnish and Install 3 ea. 10-inch Water Valves
Account: ~~181451~~ 182460 ✓ Agreed Upon Price \$11,542.00
4. Install 409 Connection
Account: ~~181451~~ 182460 ✓ Agreed Upon Price \$ 3,105.00
5. Furnish and Install 4 ea. Temporary Blowoffs
Account: ~~181451~~ 182460 ✓ Agreed Upon Price \$ 3,667.00
6. Furnish and Install 10-inch Drain line from Well Site to Riser in
Storage Area in Building
Account 182460 Agreed Upon Price \$ 9,650.80
7. Furnish and Install Additional DICB in Parking Lot
Account: 1217796.1825.2400
Agreed Upon Price \$ 3,303.95
8. Extend 1 1/2-inch water line to irrigate vine demo area
Account: 1217796.1825.2400 Agreed Upon Price \$1,092.81
9. Add cobbles in island noses
Account: 1217796.1825.2400 Agreed Upon Price \$ 492.48
10. Additional work to add transformer pad, secondary pull boxes
conduits and trenches
Account: 1217796.1825.2400 Agreed Upon Price \$3,956.93
11. Additional layout work for shade structure
Account: 1217796.1825.2400 Agreed Upon Price \$1,861.15
12. Replace cleanout in parking lot with riser
Account: 1217796.1825.2400 Agreed Upon Price \$1,531.25
13. Additional work to tie in water main at Bridgetowne Drive
Account: ~~181451~~ 182460 ✓ Agreed Upon Price \$4,617.03
14. Install transformer pad and conduit
Account: 1217796.1825.2400 Agreed Upon Price \$2,712.51
- TOTAL \$67,972.16

PERCENT OF
CONTRACT

| | | |
|-------------------------------------------------------|--------------|-------|
| Original Contract Price | \$553,590.00 | |
| Total Cost of This Change Order NOT TO EXCEED | \$ 67,972.16 | 12.3% |
| Previous Change Orders | \$ 0.00 | |
| Total Cost of All Change Orders to Date | \$ 67,972.16 | 12.3% |
| Contract Price, Including All Change Orders, Will Be: | \$621,562.16 | |

Time of completion will be adjusted as follows: Add 30 working days

Submitted By Mrs. Lupton Date 6/27/01
 Approval Recommended Jimmy Lander Date _____
 Approved, Public Works Director Richard Dyer Date 6/29/01
 Approved, City Manager (Per Public Works Policies and Procedures, Administration 4.1)
AKG Date _____

The undersigned contractor, having carefully considered the change proposed, agrees, if this proposal is approved, to provide all equipment, furnish all materials, except as otherwise noted above, perform all services necessary for the work above specified, and accept as full payment the prices shown above.

ACCEPTED: Date 6/29/01 Contractor Goodland Landscape Constr. Inc.
 By Dena Wortham Title Sect/Treasurer

If the contractor does not sign acceptance of this order, the contractor should refer to Section 4-1.03A of the Standard Specifications regarding filing a written protest within the specified time.